

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

Argonia

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	253,500	103,398	
Debt Service	10-113	8	55,699	12,604	
Library	12-1220	8			
Special Highway		9	41,077		
Water & Sewer Utility		9	618,192		
Gas Utility		10	385,000		
Cemetery		10	24,200		
Ambulance		11	72,266		
Solid Waste Utility		11	58,000		
Park Trust		12	21,046		
Vera Linn Memorial		12	1,000		
Cemetery Building		13	2,000		
Argonia Daze		13	8,900		
		14			
Non-Budgeted Funds-A		14			
		14			
Totals	xxxxxx		1,540,880	116,002	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					
Assisted by:					Nov 1, 2013 Total Assessed Valuation

Kenneth L. Cooper Jr CPA Chtd

Address:

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Email:

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Attest: 2013

County Clerk

Alan Brundage
Joyce Reynolds
Kristal Kalinay
Mary Beth Brundage
Governing Body

Argonia

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>120,846</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>13,142</u>
3. Tax Levy Excluding Debt Service	\$	<u>107,704</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	283
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	166,660
5b. Personal Property 2012	- _____	158,689
5c. Increase in Personal Property (5a minus 5b)	+ _____	7,971
		(Use Only if > 0)
6. Valuation of annexed territory for 2013		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013	_____	1,741
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	9,995
9. Total Estimated Valuation July 1, 2013	_____	2,057,762
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	2,047,767
11. Factor for Increase (8 divided by 10)	_____	0.00488
12. Amount of Increase (11 times 3)	+ \$ _____	526
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>108,230</u>
14. Debt Service in this 2014 Budget	_____	12,604
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>120,834</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Argonia

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	107,704	20,124	502	373
Debt Service	13,142	2,456	61	45
Library				
TOTAL	120,846	22,580	563	418

County Treas Motor Vehicle Estimate	<u>22,580</u>		
County Treasurers Recreational Vehicle Estimate		<u>563</u>	
County Treasurers 16/20M Vehicle Estimate			<u>418</u>
Motor Vehicle Factor	<u>0.18685</u>		
Recreational Vehicle Factor		<u>0.00466</u>	
16/20M Vehicle Factor			<u>0.00346</u>

Argonia

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005 Water Improvement	3/1/2005	9/1/2025	2.3-4.5	500,000	365,000	3/1	9/1	14,868	20,000	14,168	20,000
Total G.O. Bonds					365,000			14,868	20,000	14,168	20,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Revolving Loan KWPCRLF	9/24/2010	9/1/1932	2.55	907,256				22,912	35,281	22,006	36,186
Total Other					0			22,912	35,281	22,006	36,186
Total Indebtedness					365,000			37,780	55,281	36,174	56,186

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Argonia

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	78,017	49,949	20,000
Receipts:			
Ad Valorem Tax	98,972	107,704	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	14,442	19,470	20,124
Recreational Vehicle Tax	353	486	502
16/20M Vehicle Tax	376	374	373
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	27,482	27,500	34,000
Franchise Tax	27,141	27,300	28,000
Licenses & fees	663	600	2,500
Special Weed Tax	100	50	500
Streets & Parks	54		100
Pool Receipts	9,205	7,000	7,500
Other Pool Income	441	400	
Reimbursement from Fireman's Relief	26,500		
Oil Lease	23,400		
Fines and Fees	291	400	
Operating Transfer from Water & Sewer		20,000	20,000
Operating Transfer from Gas Utility			20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,242		
Miscellaneous	2,001		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	232,663	211,284	133,599
Resources Available:	310,680	261,233	153,599

Argonia

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	310,680	261,233	153,599
Expenditures:			
Administrative	108,692	86,600	94,000
Fire Department	35,545	27,000	10,000
Police Department	62,071	36,250	65,000
Streets & Parks	31,915	49,000	35,500
Swimming Pool	21,403	34,400	37,000
Subtotal detail (Should agree with detail)	259,626	233,250	241,500
Utility-Gas	105		
Contingency-Capital Outlay			10,000
Reimbursement to Argonia Daze	1,000	1,000	2,000
Neighborhood Revitalization Rebate		5,000	
Miscellaneous		1,983	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	260,731	241,233	253,500
Unencumbered Cash Balance Dec 31	49,949	20,000	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	302,400	299,300	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			253,500
Tax Required			99,901
Delinquent Comp Rate: 3.5%			3,497
Amount of 2013 Ad Valorem Tax			103,398

Argonia

2014

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Administrative			
Salaries	36,237	47,000	49,000
Contractual	56,146	34,000	31,000
Commodities	7,735	5,000	5,000
Capital Outlay	1,929	600	3,000
Employee Benefits	6,645		6,000
Total	108,692	86,600	94,000
Fire Department			
Memorial Expense	1,162		
Contractual	5,694	2,000	4,000
Commodities	28,689	25,000	5,500
Capital Outlay			500
Total	35,545	27,000	10,000
Police Department			
Salaries	48,668	30,000	45,000
Employee Benefits	4,941	950	6,000
Contractual	3,004	2,700	8,000
Commodities	5,458	2,600	5,000
Capital Outlay			1,000
Total	62,071	36,250	65,000
Streets & Parks			
Salaries			
Contractual	19,981	28,000	15,000
Commodities	4,849	6,000	5,500
Capital Outlay	7,085	15,000	15,000
Total	31,915	49,000	35,500
Swimming Pool			
Salaries	2,939	5,600	12,000
Employee Benefits	818	300	1,000
Contractual	4,427	10,500	7,000
Commodities	13,219	16,000	15,000
Capital Outlay		2,000	2,000
Total	21,403	34,400	37,000
Page 1 - Total	259,626	233,250	241,500

Argonia

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	22,952	20,304	20,959
Receipts:			
Ad Valorem Tax	10,791	13,142	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,013	2,376	2,456
Recreational Vehicle Tax	49	59	61
16/20M Vehicle Tax	52	46	45
Transfer from Water & Sewer	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,905	35,623	22,562
Resources Available:	55,857	55,927	43,521
Expenditures:			
Principal	20,000	20,000	20,000
Interest	15,548	14,868	14,168
Fees	5	100	100
Cash Basis Reserve			21,431
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,553	34,968	55,699
Unencumbered Cash Balance Dec 31	20,304	20,959	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	57,870	57,776	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,699
Tax Required			12,178
Delinquent Comp Rate: 3.5%			426
Amount of 2013 Ad Valorem Tax			12,604

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.5%			0
Amount of 2013 Ad Valorem Tax			0

Argonia

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	18,900	8,787	22,207
Receipts:			
State of Kansas Gas Tax	12,887	12,420	12,870
County Transfers Gas	6,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,887	18,420	18,870
Resources Available:	37,787	27,207	41,077
Expenditures:			
Commodities			
Street Repair and Maint	29,000	5,000	41,077
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,000	5,000	41,077
Unencumbered Cash Balance Dec 31	8,787	22,207	0
2012/2013 Budget Authority Amount	39,981	15,850	

Adopted Budget

Water & Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	226,224	330,732	334,899
Receipts:			
Sewer Sales	67,022	67,000	80,000
Water Sales	139,916	142,000	220,000
Water Utility Deposit	650	700	500
Reimbursemnt for Engineering	26,382		
Interest on Idle Funds			
Miscellaneous	5,361		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	239,331	209,700	300,500
Resources Available:	465,555	540,432	635,399
Expenditures:			
Administrative			
Employee Benefits	3,371		3,000
Contractual	4,640	3,000	3,000
Commodities	1,667	1,600	2,000
Salaries	8,547	9,000	10,000
Production and Distribution			
Capital Outlay			39,000
Commodities	7,012	7,000	15,000
Contractual	21,611	10,000	20,000
Salaries	39,493	41,000	48,000
Employee Benefits	8,174	3,100	10,000
Construction and Engineering	20,055	32,000	370,000
Sales Tax Payable	203		
Water & Utility Refund	50	100	
Debt Service Principle		35,821	36,186
Debt Service Interest		22,912	22,006
Transfer to Bond and Interest	20,000	20,000	20,000
Operating Transfer to General		20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	134,823	205,533	618,192
Unencumbered Cash Balance Dec 31	330,732	334,899	17,207
2012/2013 Budget Authority Amount	300,500	372,692	

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2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Gas Utility			
Unencumbered Cash Balance Jan 1	59,965	95,045	92,945
Receipts:			
Gas Sales	155,691	160,000	315,000
Gas Utility Deposits	4,450	4,500	2,500
Refunds			3,000
Interest on Idle Funds	185	190	300
Miscellaneous	278	10	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	160,604	164,700	320,800
Resources Available:	220,569	259,745	413,745
Expenditures:			
Administrative			
Salaries	8,547	9,800	10,000
Employee Benefits	3,371	3,000	3,000
Contractual	3,827	5,000	7,000
Commodities	1,583	1,500	2,500
Distribution			
Salaries	39,493	40,500	46,000
Employee Benefits	8,174	3,000	8,500
Contractual	12,257	11,500	12,000
Commodities	8,034	7,500	8,000
Capital Outlay		4,500	8,000
Utility Deposit	319	500	
Operating Transfer to General			20,000
Gas Purchases	39,919	80,000	260,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	125,524	166,800	385,000
Unencumbered Cash Balance Dec 31	95,045	92,945	28,745
2012/2013 Budget Authority Amount:	357,000	369,900	

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Cemetery			
Unencumbered Cash Balance Jan 1	18,913	76,636	67,151
Receipts:			
Sale of Lots	2,100	1,500	2,000
Farm Income	6,625	6,800	6,500
Airport Hanger	600	600	600
Oil Lease	48,000		
Open/Close	3,800	3,000	6,000
Operating Transfer from Vera Linn	508	500	1,000
Donations	100	100	100
Interest on Idle Funds	14	15	20
Miscellaneous	175		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	61,922	12,515	16,220
Resources Available:	80,835	89,151	83,371
Expenditures:			
Salaries		0	11,500
Employee Benefits		0	1,700
Contractual	2,183	2,000	4,000
Commodities	2,016	4,000	4,000
Capital Outlay		16,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,199	22,000	24,200
Unencumbered Cash Balance Dec 31	76,636	67,151	59,171
2012/2013 Budget Authority Amount:	19,500	24,700	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	9,370	20,516	10,566
Receipts:			
County Subsidy	60,567	60,000	60,000
Patient Collections	3,999	400	1,000
Insurance Collections	29		200
Donations	200	200	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,795	60,600	61,700
Resources Available:	74,165	81,116	72,266
Expenditures:			
Salaries	32		
Employee Benefits	2		
Commodities	1,678	1,200	7,000
Contractual	6,732	9,000	8,000
On Call	1,205	350	500
Norwich Contractual	44,000	60,000	56,766
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,649	70,550	72,266
Unencumbered Cash Balance Dec 31	20,516	10,566	0
2012/2013 Budget Authority Amount	139,500	85,070	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,854	7,524	8,424
Receipts:			
Refuse Fees	44,339	45,000	54,000
Sunflower RC&D Recycling	1,170	600	600
Interest on Idle Funds			
Miscellaneous	20		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,529	45,600	54,600
Resources Available:	49,383	53,124	63,024
Expenditures:			
Contractual	41,848	44,000	51,000
Commodities	11	700	2,000
Transfers to:			
General Fund			
Equipment Reserve			
Capital Improvement			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,859	44,700	58,000
Unencumbered Cash Balance Dec 31	7,524	8,424	5,024
2012/2013 Budget Authority Amount	53,000	54,054	

Argonia

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Trust	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,166	17,546	8,046
Receipts:			
Donations & Gifts	239	600	2,000
Park Fees	28,754	7,500	11,000
Interest on Idle Funds			
Miscellaneous	180		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,173	8,100	13,000
Resources Available:	35,339	25,646	21,046
Expenditures:			
Commodities	4,776	6,500	5,200
Contractual	12,942	7,600	12,000
Capital Outlay		3,500	3,700
River Park Deposit Refund	75		
Miscellaneous			146
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,793	17,600	21,046
Unencumbered Cash Balance Dec 31	17,546	8,046	0
2012/2013 Budget Authority Amount:	15,500	58,000	

See Tab A

Adopted Budget

Vera Linn Memorial	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	70,055	70,055	70,055
Receipts:			
Interest on Idle Funds	508	500	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	508	500	2,000
Resources Available:	70,563	70,555	72,055
Expenditures:			
Transfer to Cemetery	508	500	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	508	500	1,000
Unencumbered Cash Balance Dec 31	70,055	70,055	71,055
2012/2013 Budget Authority Amount:	5,000	5,000	

Argonia

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery Building	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,323	2,329	2,335
Receipts:			
Donations			500
Interest on Idle Funds	6	6	10
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6	6	510
Resources Available:	2,329	2,335	2,845
Expenditures:			
Commodities			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,000
Unencumbered Cash Balance Dec 31	2,329	2,335	845
2012/2013 Budget Authority Amount:	0	500	

Adopted Budget

Argonia Daze	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,748	1,902	2,902
Receipts:			
Reimbursement from General	1,000	2,000	2,000
Program Reciepts	1,974	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,974	6,000	6,000
Resources Available:	6,722	7,902	8,902
Expenditures:			
Program Expense	4,820	5,000	8,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,820	5,000	8,900
Unencumbered Cash Balance Dec 31	1,902	2,902	2
2012/2013 Budget Authority Amount:	0	11,000	

See Tab A

Argonia

NON-BUDGETED FUNDS (A)

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Capital Improvements		Sewer Improvement						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	75,144	Cash Balance Jan 1	69,178	Cash Balance Jan 1	28,695	Cash Balance Jan 1		Cash Balance Jan 1		173,017
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				State of Kansas						
				Revolving Loan	190,587					
				CDBG Grant	212,435					
Total Receipts	0	Total Receipts	0	Total Receipts	403,022	Total Receipts	0	Total Receipts	0	403,022
Resources Available:	75,144	Resources Available:	69,178	Resources Available:	431,717	Resources Available:	0	Resources Available:	0	576,039
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Construction and						
				Engineering	431,708					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	431,708	Total Expenditures	0	Total Expenditures	0	431,708
Cash Balance Dec 31	75,144	Cash Balance Dec 31	69,178	Cash Balance Dec 31	9	Cash Balance Dec 31	0	Cash Balance Dec 31	0	144,331
										144,331

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2014

The governing body of

Argonia

will meet on 8/22/13 at 10:00 am at 210 S Main, Argonia KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall- 210 South Main, Argonia KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	260,731	50.008	241,233	50.100	253,500	103,398	50.248
Debt Service	35,553	6.970	34,968	6.113	55,699	12,604	6.125
Special Highway	29,000		5,000		41,077		
Water & Sewer Utility	134,823		205,533		618,192		
Gas Utility	125,524		166,800		385,000		
Cemetery	4,199		22,000		24,200		
Ambulance	53,649		70,550		72,266		
Solid Waste Utility	41,859		44,700		58,000		
Park Trust	17,793		17,600		21,046		
Vera Linn Memorial	508		500		1,000		
Cemetery Building					2,000		
Argonia Daze	4,820		5,000		8,900		
Non-Budgeted Funds-A	431,708						
Totals	1,140,167	56.978	813,884	56.213	1,540,880	116,002	56.373
Less: Transfers	20,508		40,500		66,000		
Net Expenditure	1,119,659		773,384		1,474,880		
Total Tax Levied	12,490		120,846		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,142,530		2,149,773		2,057,762		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	425,000		405,000		365,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	22,872		17,495		0		
Total	447,872		422,495		365,000		

*Tax rates are expressed in mills

Mindy Mages
City Official Title: City Clerk

Affidavit of Publication

Diane Meises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC
(The Conway Springs Star and The Argonia Argosy)
State of Kansas

A weekly newspaper printed in the State of Kansas,
And published in and of general circulation in Sumner
County, with a general paid circulation on a
Yearly basis in Sumner County of Kansas, and that
said newspaper is not a trade, religious or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so
Published continuously and uninterruptedly in said
County and state for a period of more than five years
Prior to the first publication of said notice and has
Been admitted to the post office of Conway Springs, Kansas,
In Sumner County as second class matter. That the
attached is a true copy thereof and was published on
the following dates in the regular and entire
issue of said newspaper.

First Publication was made
On the 8th day of Aug, 2013

Sec Publication was made
On _____ day of _____, 20____

Third Publication was made
On the _____ day of _____, 20____

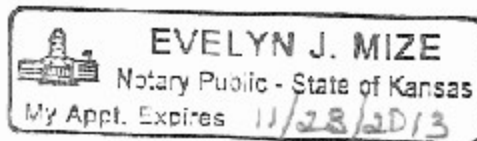
Total Publication Fee \$ 56.07

Subscribed and Sworn to before me this 12th

Day of Aug, 2013.

Notary Public

My Commission expires on 11/23/2013



PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 8, 2013

NOTICE OF BUDGET HEARING

2014

The governing body of
Argonia

will meet on 8/22/13 at 10:00 am at 210 S Main, Argonia KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available in City Hall- 210 South Main, Argonia KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	260,731	50.008	241,233	50.100	253,500	103,398	50.248
Debt Service	35,553	6.970	34,968	6.113	55,699	12,600	6.125
Special Highway	29,000		5,000		41,077		
Water & Sewer Utility	134,823		205,353		618,192		
Gas Utility	125,524		166,800		365,000		
Cemetery	4,199		22,000		24,200		
Ambulance	33,649		70,350		72,266		
Solid Waste Utility	41,859		44,700		58,000		
Park Trust	17,793		17,600		21,046		
Vera Linn Memorial Cemetery Building	508		500		1,000		
Argonia Data	4,820		5,000		3,900		
Non-Budgeted Funds-A	431,708						
Totals	1,140,167	56.918	813,884	56.213	1,540,880	116,002	56.573
Less: Transfers	20,508		40,500		50,000		
Net Expenditure	1,119,659		773,384		1,490,880		
Total Tax Levied	12,490		120,846		XXXXXXXXXXXXXXX		
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Total	447,872						

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Mindy Mages
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